

Part A - District-Level Information

School District Name	Cincinnati
BEDS Code	110101
School Year	2020-21

I) Contact Information

Contact First & Last Name	Troy Bilodeau	Mailing Address	
Title of Contact	Business Administrator	Street Address Line 1	2809 Cincinnati Road
Email Address	tbilodeau@cc.cnyric.org	Street Address Line 2	
Phone Number	6078633200	City	Cincinnati
		Zip Code	13040

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$16,753,939	\$16,557,848	\$196,091		
Special Aid Fund Total Expenditures & Transfers	\$666,676	\$172,446	\$494,230		
School Food Services Fund Total Expenditures & Transfers	\$450,000	\$115,000	\$335,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$17,870,615	\$16,845,294	\$1,025,321		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$125,000	\$125,000	\$0		
Debt Service	\$2,451,257	\$2,451,257	\$0		
School Food Services Fund	\$450,000	\$115,000	\$335,000		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$13,931	\$13,931	\$0		
Transportation	\$565,870	\$565,870	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$183,426	\$183,426	\$0		
Total Non-Instructional Cost Exclusions	\$3,789,484	\$3,454,484	\$335,000		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$17,884	\$15,000	\$2,884	1	\$17,884.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,405,968	\$1,405,968	\$0	25	\$56,238.72
SWD School Age-School Year Tuition	\$60,000	\$60,000	\$0	2	\$30,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$10,462	\$10,462	\$0	2	\$5,231.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$700	\$0	\$700	1	\$700.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,495,014	\$1,491,430	\$3,584		
Total Exclusions	\$5,284,498	\$4,945,914	\$338,584		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	520				
Total District Pre-K Enrollment	25				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	545				
Total Funding Allocated to Individual Schools	\$12,586,117	\$11,899,380	\$686,737		
Total Allocated Funding per Pupil	\$23,093.79	\$21,833.72	\$1,260.07		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$24,325	\$24,325	\$0	0.0	\$0.00
Central Personnel	\$626,377	\$626,377	\$0	3.0	\$208,792.33
Operation and Maintenance of Plant	\$888,143	\$888,143	\$0	9.0	\$98,682.56
Other Central Services	\$154,387	\$154,387	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$311,263	\$311,263	\$0		
Total General Support Costs	\$2,004,495	\$2,004,495	\$0	12.0	
Total General Support Costs per Pupil	\$3,677.97	\$3,677.97	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$22,500	\$22,500	\$0	0.3	\$75,000.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$62,340	\$0	\$62,340	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$30,289	\$11,383	\$18,906		
Total District Academic Support Costs	\$115,129	\$33,883	\$81,246	0.3	
Total District Academic Support Costs per Pupil	\$211.25	\$62.17	\$149.08		
C) Other Post-Employment Benefits (OPEB)					
Total OPEB per Pupil	\$1,262.21	\$1,262.21	\$0.00		
Total Central District Costs Included in School Allocations	\$2,807,527	\$2,726,281	\$81,246		
Total Central District Costs per Pupil	\$5,151.43	\$5,002.35	\$149.08		
Total Funding Allocated to Individual Schools excl. Central Costs	\$9,778,590	\$9,173,099	\$605,491		
Total Allocated Funding per Pupil	\$17,942.37				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$3,916,396
Other Post-Employment Benefits	\$687,903
Total Employee Benefits for Active Employees	\$3,228,493
Total Personal Service in General Fund & Special Aid Fund	\$6,381,500
District Average Fringe Rate	50.59%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade-span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
110101040001	CINCINNATUS ELEMENTARY SCHOOL	110101040001	Elementary School	Pre-K	4	Yes		No		197	25	0	114	0	21	3.0	15.0	9.0	0.8	3.5	2.0	33.3	18.0	15.3	
110101040002	CINCINNATUS HIGH SCHOOL	110101040002	Senior High School	9	12	Yes		No		154	0	0	78	0	36	5.0	19.0	2.0	0.5	2.5	1.0	30.0	24.0	6.0	
110101040003	CINCINNATUS MIDDLE SCHOOL	110101040003	Junior-Senior High School	5	8	Yes		No		169	0	0	111	0	31	1.0	12.0	7.0	0.5	2.5	2.0	25.0	13.0	12.0	
District Total										520	25	0	303	0	88	9.0	46.0	18.0	1.8	8.5	5.0	88.3	55.0	33.3	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
																								State & Local
110101040001	CINCINNATUS ELEMENTARY SCHOOL	110101040001	\$1,582,483	\$473,941	\$1,040,345	\$155,588	\$82,104	\$3,334,461	\$2,082,593	\$156,015	\$520,752	\$0	\$157,194	\$295,580	\$152,326	\$3,334,460	\$3,105,072	\$229,388	\$3,334,460	\$13,987	\$1,033	\$1,143,617	\$4,478,077	\$20,172
110101040002	CINCINNATUS HIGH SCHOOL	110101040002	\$1,352,638	\$379,825	\$876,453	\$907,448	\$132,603	\$3,648,967	\$2,251,451	\$0	\$629,421	\$0	\$107,034	\$243,686	\$417,376	\$3,648,968	\$3,469,649	\$179,318	\$3,648,967	\$22,530	\$1,164	\$793,320	\$4,442,287	\$28,546
110101040003	CINCINNATUS MIDDLE SCHOOL	110101040003	\$1,217,203	\$337,698	\$786,634	\$344,278	\$109,599	\$2,795,162	\$1,652,799	\$0	\$465,371	\$0	\$108,360	\$201,790	\$305,080	\$2,795,162	\$2,598,378	\$196,783	\$2,795,161	\$13,375	\$1,164	\$870,591	\$3,665,754	\$21,693
District Total			\$4,152,324	\$1,191,464	\$2,703,422	\$1,407,314	\$324,066	\$9,778,590	\$5,956,803	\$156,015	\$1,618,744	\$0	\$370,594	\$801,052	\$875,382	\$9,778,590	\$9,173,099	\$605,491	\$9,778,590			\$2,807,527	\$12,586,117	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community Schools Programs															
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Mental Health/Counseling/Dental Care	Nutrition Services	Legal Services	After-School Programs/Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
110101040001	CINCINNATUS ELEMENTARY SCHOOL	110101040001	Yes	No	25	0	0	0	25	\$156,015	\$0	\$0	\$156,015								\$0				
110101040002	CINCINNATUS HIGH SCHOOL	110101040002	No	No					0				\$0												
110101040003	CINCINNATUS MIDDLE SCHOOL	110101040003	No	No					0				\$0												
Total in District Schools					25	0	0	0	25	\$156,015	\$0	\$0	\$156,015	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
0	0	0	0	0	0	\$0	\$0	\$0	\$0	

District Total with CBOs

25 0 0 0 25 \$156,015 \$0 \$0 \$156,015

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
110101040001	CINCINNATUS ELEMENTARY SCHOOL	110101040001							
110101040002	CINCINNATUS HIGH SCHOOL	110101040002							
110101040003	CINCINNATUS MIDDLE SCHOOL	110101040003							
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

The budget development process is led by the School Business Administrator and the Superintendent of Schools. The budget development begins in October/November and ends with the Board of Education adopting a budget in April that will be voted on by the eligible voters of the District in May. Budget development is a collaborative project with each administrator developing their portion of the budget. In doing so, principals will consult with instructional staff as necessary to best address classroom and programmatic needs. At Board of Education meetings, various portions of the budget are presented to the Board. School Board members provide feedback and questions during these presentations. The district does not utilize a formula to allocate funds to individual schools. Instead, funding amounts are allocated based on the specific needs of each school or department as communicated by the building principal during the budget development process.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

It is common for High School spending to exceed Elementary and Middle School spending due to the number of electives provided at the high school level, as well as BOCES costs for students who attend out of district programs, such as CTE.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

N/A